

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2025

The governing body of  
**City of Leavenworth**

will meet on August 27, 2024 at 6:00PM at City Hall @ 100 N 5th St. Leavenworth, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall @ 100 N 5th St. Leavenworth, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	21,346,122	16.848	25,208,277	14.369	30,271,224	4,338,519	13.738
Debt Service	3,307,761	6.904	3,410,450	6.177	3,884,624	2,197,975	6.960
Library	1,076,208	3.516	1,156,027	3.499	1,193,441	1,100,927	3.486
Library Employee Benefit	286,124	0.965	308,426	0.930	333,175	308,765	0.978
Police Pension Fund	16,955	0.053	17,802	0.047	179,346	6,316	0.020
Fire Pension Fund	88,252	0.041	72,094	0.323	374,727	51,475	0.163
Recreation Fund	2,766,522	1.808	3,086,413	1.617	3,299,329	510,650	1.617
Special Highway	1,094,601		1,311,975		1,661,120		
CVB	679,559		704,501		1,404,412		
Probation	209,095		221,636		302,686		
Economic Development	459,746		425,323		2,072,273		
Business & Technology Park	27,085		36,500		301,346		
CIP Sales Tax	3,745,659		2,493,293		4,441,500		
CountyWide Sales Tax	5,101,237		4,253,908		5,126,395		
Sewer	4,098,771		8,771,544		8,798,691		
Refuse	1,968,572		2,365,001		4,080,430		
Storm Water	2,758,383		1,131,410		1,559,503		
Auto TIF	582,366		879,906		820,000		
Hotel TIF	951,217		766,235		1,119,381		
Retail TIF	134,287		140,920		195,000		
911 Fund	100,839						
Non-Budgeted Funds-A	3,606,421						
Non-Budgeted Funds-B	3,611,289						
Non-Budgeted Funds-C	6,746,315						
Totals	64,763,386	30.135	56,761,641	26.962	71,418,603	8,514,627	26.962
<i>Revenue Neutral Rate**</i>							25.955

Less: Transfers	13,705,110	10,916,513	8,440,878
Net Expenditure	51,058,276	45,845,128	62,977,725
Total Tax Levied	8,197,649	8,197,501	XXXXXXXXXXXXXXXXXX
Assessed Valuation	272,008,599	303,997,319	315,799,999
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	30,040,000	26,885,000	23,400,000
Revenue Bonds	0	0	0
Other	1,400,000	2,125,000	545,000
Lease Purchase Principal	0	0	0
Total	31,440,000	29,010,000	23,945,000

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Sarah Bodensteiner  
City Official Title: City Clerk