

**Fiscal Comments  
Commission Meeting  
August 13, 2024  
Regular Meeting**

**Policy Report No, P&R 03-24  
Cody James Clark Skatepark Expansion  
Finance Project No. R2306**

During the 2024 Operating Budget and 2024 – 2028 CIP Project Budget process the City Commission approved \$252,000 for improvements to Southside Park. During the February 20, 2024, City Commission Study Session, the City Commission decided to reallocate those funds to the improvement of the Cody James Clark Skatepark located at the Sportsfield Park Sports Complex at 20<sup>th</sup> & Ottawa. The City Commission approved a plan for expansion that included the addition of a concrete skate bowl.

Staff publicized a Request for Proposals on Tuesday, July 16, 2024. Proposals were opened and reviewed on Tuesday, August 6, 2024. Staff received one proposal as follows:

<b>Bidder</b>	<b>Address</b>	<b>Total Proposal NTE Price</b>
Sands Construction Co.	1284 Eisenhower Rd., Leavenworth, KS	\$151,000

The proposal came in significantly under the budget for the project.

Staff Recommends that the City Commission approve the proposal from Sands Construction Company in the amount not to exceed \$151,000 for construction of a concrete bowl at the existing Cody James Clark Skatepark.